EXHIBIT B

Budget/Bid Schedule 1.2 (Revised Per Addendum No. 3)

| **Item** | **Specification** | **Description** | **Quantity** | **Unit** | **Unit Price ($)** | **Subtotal ($)** |
| --- | --- | --- | --- | --- | --- | --- |
| **1.** | WA DOT 1-09 | Mobilization and Demobilization | 1 | LS |  |  |
| **2.** | WSDOT 8-31 | Dewatering and Water Control | 1 | LS |  |  |
| **3.** | WSDOT 2-04 | Site Access and Temporary Haul Roads | 1 | LS |  |  |
| **4.** | WSDOT 2-01 | Clearing and Grubbing | 1 | LS |  |  |
| **5.** | WSDOT 8-01 | Erosion and Sediment Control/Spill Prevention Control and Counter Measures  | 1 | EA |  |  |
| **6.** | WSDOT 2-03 | Channel Excavation and Final Grading (P) | 26,320 | CY |  |  |
| **7.** | WSDOT 2-04 | Off-Site Spoils Disposal (P) | 25,610 | CY |  |  |
| **8.** | WSDOT 1-07 | Site Restoration | 1 | LS |  |  |
| **9.** | See Plans | Large Wood Structure (LWD) | 2 | EA |  |  |
| **10.** | See Plans | Fabric Encapsulated Soil (FES) | 180 | LF |  |  |
| **11.** | WSDOT 8-30 | Ford – Alignment 1A | 1 | EA |  |  |
| **12.** | WSDOT 8-30 | Ford – Alignment 1B | 1 | EA |  |  |
| **13.** | WSDOT 8-30 | Ford – Existing near Alignment 1F | 1 | EA |  |  |
| **14.** | See Plans | Beaver Dam Enhancement | 5 | EA |  |  |
| **15.** | See Plans | WIP Road Enhancement | 120 | CY |  |  |
| **16.** | See Plans | WIP Ditch Improvement | 590 | CY |  |  |
| **17.** | WSDOT 8-02 | Seeding – Wetland Fringe Zone (Plant Selection Including Plant Establishment – Materials provided by Owner) | 4.9 | AC |  |  |
| **18.** | WSDOT 8-02 | Seeding – Riparian Zone (Plant Selection Including Plant Establishment – Materials provided by Owner)  | 8.7 | AC |  |  |
| **19.** | WSDOT 8-02 | Seeding – Transitional zone (Plant Selection Including Plant Establishment – Materials provided by Owner)  | 7.9 | AC |  |  |
| **20.** | WSDOT 8-02 | Tree and Shrub Planting – Wetland Fringe Zone (Plant Selection Including Plant Establishment – Materials provided by Owner) – See Addendum No. 1 | 6,846 | EA |  |  |
| **21.** | WSDOT 8-02 | Tree and Shrub Planting – Riparian Zone (Plant Selection Including Plant Establishment – Materials provided by Owner – See Addendum No. 1  | 11,117 | EA |  |  |
| **22.** | WSDOT 8-02 | Tree and Shrub Planting – Transitional Zone (Plant Selection Including Plant Establishment – Materials provided by Owner – See Addendum No. 1)  | 4,610 | EA |  |  |
|  |  |  |  | **Total** |  |

**Alternate Bid Item No. 1 – On-site Disposal of Spoils Materials (Multiple Locations)**

Contractor will be responsible for stockpiling spoils materials from channel excavation at one or more locations on-site, as shown on the drawings or designated by the Owner. Stockpiling includes shaping of spoils materials, applying temporary seed mix, mulch, and providing erosion perimeter control. ~~Contractor should assume the minimum volume at each location will be no less than 2,000 cubic yards.~~

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Specification** | **Description** | **Quantity** | **Unit** | **Unit Price ($)** | **Subtotal ($)** |
| Alt - 1 | WSDOT 2-04 | On-Site Spoils Disposal (P) | 25,610 | CY |  |  |
| **Total** |  |

**Alternate Bid Item No. 2 – Alternate Woody Plant Material Type Stock**

Contractor shall provide a unit cost for installing and establishing their recommended stock type(s) through the 1-year warranty period. Yakama Nation will be responsible for providing the material in a similar fashion as identified under Items 20, 21, and 22. Contractor shall be responsible for providing enough detail on the proposed stock type(s) to allow Yakama Nation to evaluate the proposed alternate against the base bid material.

**Proposed Alternate Stock Type 1 – Items No. 20, 21, and 22**

Stock Type Description including Size of Container and Container Type:

Tree and Shrub Planting – **All Zones** (Plant Selection Including Establishment – Materials Provided by Owner

**Item 2.1 – Unit Cost:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_($/EACH)**

**Proposed Alternate Stock Type 2 – Items No. 20, 21, and 22**

Stock Type Description including Size of Container and Container Type:

Tree and Shrub Planting – **All Zones** (Plant Selection Including Establishment – Materials Provided by Owner

**Item 2.2 – Unit Cost:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_($/EACH)**

**Proposed Alternate Stock Type 3 – Items No. 20, 21, and 22**

Stock Type Description including Size of Container and Container Type:

Tree and Shrub Planting – **All Zones** (Plant Selection Including Establishment – Materials Provided by Owner

**Item 2.3 – Unit Cost:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_($/EACH)**

\*Specifications in the Bid Schedule are provided for convenience only. Contractor is responsible for reading and following all relevant specifications for the contracted work whether or not they are shown in the Bid Schedule.